MUNICIPIO DE PEREIRA

8914800302

EJECUCION PRESUPUESTAL DE GASTOS

POR CENTRO DE COSTO

DICIEMBRE

DE LA VIGENCIA 2012

Centro de costo : 1113 SECRETARIA DE SALUD Y SEGURIDAD SOCIAL

Cla CtaSCt OGt OrdSub se PrgSPr Pry Spr	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
1 --- --- --- --- ---	GASTOS DE FUNCIONAMIENTO	939,060,599	0	939,060,584	15	122,794,227	854,830,568	0	142,257,679	854,830,568	142,257,679	854,830,568	91
1 1 --- --- --- ---	GASTOS PERSONALES	643,221,151	0	643,221,138	13	95,548,011	612,354,157	0	95,548,011	612,354,157	95,548,011	612,354,157	95
1 1 1 --- --- ---	GASTOS PERSONALES ASOCIADOS A LA NOMINA	643,221,151	0	643,221,138	13	95,548,011	612,354,157	0	95,548,011	612,354,157	95,548,011	612,354,157	95
1 1 1 0 --- ---	Gastos Personales Asociados a la Nomina	643,221,151	0	643,221,138	13	95,548,011	612,354,157	0	95,548,011	612,354,157	95,548,011	612,354,157	95
1 1 1 0 01 ---	Sueldos Personal de Nomina	553,483,859	0	553,483,854	5	44,180,832	537,308,724	0	44,180,832	537,308,724	44,180,832	537,308,724	97
1 1 1 0 02 ---	Prima de Navidad	48,838,518	0	48,838,515	3	47,024,991	47,024,991	0	47,024,991	47,024,991	47,024,991	47,024,991	96
1 1 1 0 03 ---	Prima de Vacaciones	29,173,296	0	29,173,296	0	3,503,897	20,268,690	0	3,503,897	20,268,690	3,503,897	20,268,690	69
1 1 1 0 04 ---	Subsidio de Transporte	3,196,118	0	3,196,116	2	223,740	3,062,300	0	223,740	3,062,300	223,740	3,062,300	96
1 1 1 0 05 ---	Subsidio de alimentación	5,454,456	0	5,454,456	0	147,365	1,986,959	0	147,365	1,986,959	147,365	1,986,959	36
1 1 1 0 17 ---	Bonificaciónes de Recreación	3,074,904	0	3,074,901	3	467,186	2,702,493	0	467,186	2,702,493	467,186	2,702,493	88
1 3 --- --- --- ---	TRANSFERENCIAS	295,839,448	0	295,839,446	2	27,246,216	242,476,411	0	46,709,668	242,476,411	46,709,668	242,476,411	82
1 3 1 --- --- ---	TRANSFERENCIAS CORRIENTES	295,839,448	0	295,839,446	2	27,246,216	242,476,411	0	46,709,668	242,476,411	46,709,668	242,476,411	82
1 3 1 2 --- ---	TRANSFERENCIAS AL SECTOR PUBLICO	34,590,440	0	34,590,440	0	4,747,400	30,850,817	0	7,201,951	30,850,817	7,201,951	30,850,817	89
1 3 1 2 02 ---	Aporte SENA	3,459,044	0	3,459,044	0	447,740	3,085,081	0	720,195	3,085,081	720,195	3,085,081	89
1 3 1 2 03 ---	Aporte ESAP	3,459,044	0	3,459,044	0	477,740	3,085,081	0	720,195	3,085,081	720,195	3,085,081	89
1 3 1 2 04 ---	Aporte ICBF	20,754,264	0	20,754,264	0	2,866,440	18,510,492	0	4,321,171	18,510,492	4,321,171	18,510,492	89
1 3 1 2 05 ---	Aportes Instituto Tecnico Superior FER (1% nomina)	6,918,088	0	6,918,088	0	955,480	6,170,163	0	1,440,390	6,170,163	1,440,390	6,170,163	89
1 3 1 3 --- ---	TRANSFERENCIAS DE PREVISION Y SEGURIDAD SOCIAL	233,576,655	0	233,576,653	2	18,676,896	186,944,939	0	33,746,155	186,944,939	33,746,155	186,944,939	80
1 3 1 3 01 ---	Aporte al sistema de Riesgos Profesionales (ARP)	3,646,302	0	3,646,302	0	230,624	2,568,137	0	467,927	2,568,137	467,927	2,568,137	70
1 3 1 3 02 ---	Fondo de Cesantias	89,537,274	0	89,537,272	2	7,962,334	51,418,034	0	12,003,254	51,418,034	12,003,254	51,418,034	57
1 3 1 3 05 ---	Intereses sobre Cesantias	5,860,622	0	5,860,622	0	0	4,897,618	0	0	4,897,618	0	4,897,618	84
1 3 1 3 08 ---	Aportes al Sistema de Salud	67,328,616	0	67,328,616	0	5,301,690	66,114,054	0	10,756,929	66,114,054	10,756,929	66,114,054	98
1 3 1 3 09 ---	Aportes al Sistema de Pensión	67,203,841	0	67,203,841	0	5,182,248	61,947,096	0	10,518,045	61,947,096	10,518,045	61,947,096	92
1 3 1 4 --- ---	OTRAS TRANSFERENCIAS CORRIENTES	27,672,353	0	27,672,353	0	3,821,920	24,680,655	0	5,761,562	24,680,655	5,761,562	24,680,655	89
1 3 1 4 01 ---	Aporte Comfamiliar (4% nomina)	27,672,353	0	27,672,353	0	3,821,920	24,680,655	0	5,761,562	24,680,655	5,761,562	24,680,655	89
3 --- --- --- --- ---	INVERSION	83,397,335,212	-8,415,128,694	80,467,242,816	2,930,092,396	3,685,181,934	80,135,446,979	7,497,531,747	19,956,705,411	73,412,985,241	19,181,635,402	72,637,915,232	96
3 1 --- --- --- ---	SALUD	83,184,941,892	-8,415,128,694	80,254,849,496	2,930,092,396	3,685,181,934	79,923,053,659	7,497,531,747	19,907,721,751	73,200,591,921	19,132,651,742	72,425,521,912	96
3 1 05 --- --- ---	GENTE SANA	64,781,226,586	0	64,747,390,122	33,836,464	-106,223,482	64,641,166,240	5,963,561,723	8,251,393,088	59,066,710,008	7,862,287,597	58,677,604,517	100
3 1 05 12 --- ---	Salud para todos	59,014,764,088	0	58,987,679,018	27,085,070	-101,838,469	58,885,840,549	5,963,561,723	6,840,101,077	53,311,384,318	6,450,995,586	52,922,278,826	100
3 1 05 12 01 ---	Admom del Aseguramiento al Sistema Gral de Seguridad Social	58,982,036,908	0	58,954,951,838	27,085,070	-101,838,469	58,853,113,369	5,963,561,723	6,835,009,617	53,278,657,138	6,445,904,126	52,889,551,646	100
3 1 05 12 01 01	Egresos Regimen Subsidiado	58,916,684,908	0	58,889,599,838	27,085,070	-101,838,469	58,787,761,369	5,963,561,723	6,827,153,617	53,213,305,138	6,438,048,126	52,824,199,646	100

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POR CENTRO DE COSTO

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DE LA VIGENCIA 2012

Clase	CtaSCt PrgSPr	OGt Pry	OrdSub Spr	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
3 1	05	12	01 03	Egresos acciones en salud publica	35,352,000	0	35,352,000	0	0	35,352,000	0	7,856,000	35,352,000	7,856,000	35,352,000	100
3 1	05	12	01 04	Egresos otros gastos en salud	30,000,000	0	30,000,000	0	0	30,000,000	0	0	30,000,000	0	30,000,000	100
3 1	05	12	02 ---	Mejoramiento en la seguridad laboral y riesgos profesionales	32,727,180	0	32,727,180	0	0	32,727,180	0	5,091,460	32,727,180	5,091,460	32,727,180	100
3 1	05	12	02 03	Egresos Acciones en Salud Publica	32,727,180	0	32,727,180	0	0	32,727,180	0	5,091,460	32,727,180	5,091,460	32,727,180	100
3 1	05	13	--- ---	Atención con calidad humana	3,651,386,600	0	3,644,635,206	6,751,394	-1,481,680	3,643,153,526	0	1,025,047,961	3,643,153,526	1,025,047,961	3,643,153,526	100
3 1	05	13	01 ---	Mejoramiento Prestacion y desarrollo de los servicios salud	2,787,254,436	0	2,780,503,042	6,751,394	0	2,780,503,042	0	992,951,961	2,780,503,042	992,951,961	2,780,503,042	100
3 1	05	13	01 02	Egresos Prestacion de Servicios No Pos	2,769,578,286	0	2,762,826,892	6,751,394	0	2,762,826,892	0	989,023,911	2,762,826,892	989,023,911	2,762,826,892	100
3 1	05	13	01 03	Egresos Acciones en Salud Publica	17,676,150	0	17,676,150	0	0	17,676,150	0	3,928,050	17,676,150	3,928,050	17,676,150	100
3 1	05	13	02 ---	Mejoramiento de la Gestion Integral de la salud Publica	864,132,164	0	864,132,164	0	-1,481,680	862,650,484	0	32,096,000	862,650,484	32,096,000	862,650,484	100
3 1	05	13	02 03	Egresos Acciones en Salud Publica	109,479,560	0	109,479,560	0	0	109,479,560	0	6,751,000	109,479,560	6,751,000	109,479,560	100
3 1	05	13	02 04	Egresos Otros Gastos en Salud	754,652,604	0	754,652,604	0	-1,481,680	753,170,924	0	25,345,000	753,170,924	25,345,000	753,170,924	100
3 1	05	14	--- ---	Prevenir es curar	1,678,419,618	0	1,678,419,618	0	0	1,678,419,218	0	275,480,843	1,678,419,218	275,480,843	1,678,419,218	100
3 1	05	14	01 ---	Control Enfermedades Cronicas no Transmitibles, Degenerativa	213,824,400	0	213,824,400	0	0	213,824,400	0	37,828,320	213,824,400	37,828,320	213,824,400	100
3 1	05	14	01 03	Egresos Acciones Salud Publica	213,824,400	0	213,824,400	0	0	213,824,400	0	37,828,320	213,824,400	37,828,320	213,824,400	100
3 1	05	14	02 ---	Control Enfermedades Inmunoprevalentes y Prevalentes	197,000,000	0	197,000,000	0	0	197,000,000	0	11,662,540	197,000,000	11,662,540	197,000,000	100
3 1	05	14	02 03	Egresos Acciones Salud Publica	197,000,000	0	197,000,000	0	0	197,000,000	0	11,662,540	197,000,000	11,662,540	197,000,000	100
3 1	05	14	03 ---	Mejoramiento Salud en los Entornos Familiares y Comunitarios	577,148,730	0	577,148,730	0	0	577,148,730	0	107,895,050	577,148,730	107,895,050	577,148,730	100
3 1	05	14	03 03	Egresos Acciones en Salud Publica	577,148,730	0	577,148,730	0	0	577,148,730	0	107,895,050	577,148,730	107,895,050	577,148,730	100
3 1	05	14	05 ---	Mejoramiento de la Salud Bucal en el Municipio de Pereira	85,207,248	0	85,207,248	0	0	85,207,248	0	14,948,640	85,207,248	14,948,640	85,207,248	100
3 1	05	14	05 03	Egresos Acciones en Salud Publica	85,207,248	0	85,207,248	0	0	85,207,248	0	14,948,640	85,207,248	14,948,640	85,207,248	100
3 1	05	14	06 ---	Mejoramiento de la Salud Mental y la Convivencia Pacifica	167,094,960	0	167,094,960	0	0	167,094,960	0	30,139,880	167,094,960	30,139,880	167,094,960	100
3 1	05	14	06 03	Egresos Acciones en Salud Publica	167,094,960	0	167,094,960	0	0	167,094,960	0	30,139,880	167,094,960	30,139,880	167,094,960	100
3 1	05	14	07 ---	Mejoramiento de la Salud Sexual y Reproductiva	81,895,320	0	81,895,320	0	0	81,895,320	0	9,761,320	81,895,320	9,761,320	81,895,320	100
3 1	05	14	07 03	Egresos Acciones en Salud Publica	81,895,320	0	81,895,320	0	0	81,895,320	0	9,761,320	81,895,320	9,761,320	81,895,320	100
3 1	05	14	08 ---	Mejoramiento de las Condiciones Ambientales y Sanitarias	302,614,520	0	302,614,520	0	0	302,614,120	0	58,262,213	302,614,120	58,262,213	302,614,120	100
3 1	05	14	08 03	Egresos Acciones en salud Publica	302,614,520	0	302,614,520	0	0	302,614,120	0	58,262,213	302,614,120	58,262,213	302,614,120	100
3 1	05	14	09 ---	Prevencion y Control de la Tuberculosis y Lepra	53,634,440	0	53,634,440	0	0	53,634,440	0	4,982,880	53,634,440	4,982,880	53,634,440	100
3 1	05	14	09 03	Egresos Acciones en Salud Publica	53,634,440	0	53,634,440	0	0	53,634,440	0	4,982,880	53,634,440	4,982,880	53,634,440	100
3 1	05	15	--- ---	Plan Anual de Nutrición (PAN) - Salud	436,656,280	0	436,656,280	0	-2,903,333	433,752,947	0	110,763,207	433,752,947	110,763,207	433,752,947	99
3 1	05	15	01 ---	Mejoramiento componente salud publica seguridad alimentaria	436,656,280	0	436,656,280	0	-2,903,333	433,752,947	0	110,763,207	433,752,947	110,763,207	433,752,947	99
3 1	05	15	01 03	Egresos Acciones en Salud Publica	436,656,280	0	436,656,280	0	-2,903,333	433,752,947	0	110,763,207	433,752,947	110,763,207	433,752,947	99

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Cla CtaSCt OGt OrdSub se PrgSPr Pry Spr	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
3 1 2 --- --- ---	ASEGURAMIENTO PARA TODOS	15,620,547,268	-8,415,128,694	13,088,881,229	2,531,666,039	3,650,092,234	13,005,334,893	1,284,585,014	9,943,166,359	11,857,329,387	9,806,586,852	11,720,749,880	83
3 1 2 6 --- ---	Aseguramiento con Equidad	14,640,154,082	-8,415,128,694	12,351,814,005	2,288,340,077	3,644,499,144	12,351,394,219	1,281,529,503	9,700,730,379	11,203,388,713	9,567,206,383	11,069,864,717	84
3 1 2 6 1 ---	Administracion del Aseguramiento al Sistema Gral de Segurida	14,640,154,082	-8,415,128,694	12,351,814,005	2,288,340,077	3,644,499,144	12,351,394,219	1,281,529,503	9,700,730,379	11,203,388,713	9,567,206,383	11,069,864,717	84
3 1 2 6 1 1	Egresos Regimen Subsidiado	13,536,177,929	-8,415,128,694	12,317,233,677	1,218,944,252	3,644,499,144	12,316,813,891	1,281,529,503	9,677,376,051	11,168,808,385	9,543,852,055	11,035,284,389	91
3 1 2 6 1 2	Egresos Prestacion de Servicios No POS	560,000,000	0	0	560,000,000	0	0	0	0	0	0	0	0
3 1 2 6 1 3	Egresos Acciones en Salud Publica	17,741,328	0	17,741,328	0	0	17,741,328	0	17,741,328	17,741,328	17,741,328	17,741,328	100
3 1 2 6 1 4	Egresos Otros Gastos en Salud	526,234,825	0	16,839,000	509,395,825	0	16,839,000	0	5,613,000	16,839,000	5,613,000	16,839,000	3
3 1 2 7 --- ---	Servicios con Calidad Humana por el Derecho a la Salud	965,393,186	0	722,067,224	243,325,962	5,593,090	638,940,674	3,055,511	227,435,980	638,940,674	224,380,469	635,885,163	66
3 1 2 7 1 ---	Mejoramiento Prestacion y Desarrollo Servicios de Salud	965,393,186	0	722,067,224	243,325,962	5,593,090	638,940,674	3,055,511	227,435,980	638,940,674	224,380,469	635,885,163	66
3 1 2 7 1 2	Egresos Prestacion de Servicios No POS	949,022,672	0	705,696,710	243,325,962	5,593,090	622,570,160	3,055,511	211,065,466	622,570,160	208,009,955	619,514,649	66
3 1 2 7 1 3	Egresos Acciones en Salud Publica	16,370,514	0	16,370,514	0	0	16,370,514	0	16,370,514	16,370,514	16,370,514	16,370,514	100
3 1 2 8 --- ---	Hospital Seguro	15,000,000	0	15,000,000	0	0	15,000,000	0	15,000,000	15,000,000	15,000,000	15,000,000	100
3 1 2 8 1 ---	Mejoramiento Atencion en Emergencias y Desastres	15,000,000	0	15,000,000	0	0	15,000,000	0	15,000,000	15,000,000	15,000,000	15,000,000	100
3 1 2 8 1 3	Egresos Acciones en Salud Publica	15,000,000	0	15,000,000	0	0	15,000,000	0	15,000,000	15,000,000	15,000,000	15,000,000	100
3 1 3 --- --- ---	SALUD PUBLICA PARA VIVIR MEJOR	2,783,168,038	0	2,418,578,145	364,589,893	141,313,182	2,276,552,526	249,385,011	1,713,162,304	2,276,552,526	1,463,777,293	2,027,167,515	82
3 1 3 10 --- ---	Entornos Ambientales y Laborales Seguros	192,916,819	0	138,435,849	54,480,970	0	125,033,929	1,143,500	121,712,009	125,033,929	120,568,509	123,890,429	65
3 1 3 10 1 ---	Mejoramiento de las condiciones ambientales y sanitarias	168,259,950	0	113,778,980	54,480,970	0	100,377,060	1,143,500	97,055,140	100,377,060	95,911,640	99,233,560	60
3 1 3 10 1 3	Egresos Acciones en Salud Publica	168,259,950	0	113,778,980	54,480,970	0	100,377,060	1,143,500	97,055,140	100,377,060	95,911,640	99,233,560	60
3 1 3 10 2 ---	Mejoramiento en la Seguridad Laboral y Riesgos Profesionales	24,656,869	0	24,656,869	0	0	24,656,869	0	24,656,869	24,656,869	24,656,869	24,656,869	100
3 1 3 10 2 3	Egresos Acciones en Salud Publica	24,656,869	0	24,656,869	0	0	24,656,869	0	24,656,869	24,656,869	24,656,869	24,656,869	100
3 1 3 11 --- ---	Pereira en Alianza por la Mujer y la Infancia	181,708,500	0	176,550,180	5,158,320	0	176,550,180	34,000,000	176,550,180	176,550,180	142,550,180	142,550,180	97
3 1 3 11 1 ---	Control de las Enfermedades Inmunoprevenibles y Prevalentes	51,053,600	0	51,000,000	53,600	0	51,000,000	34,000,000	51,000,000	51,000,000	17,000,000	17,000,000	100
3 1 3 11 1 3	Egresos Acciones en Salud Publica	51,053,600	0	51,000,000	53,600	0	51,000,000	34,000,000	51,000,000	51,000,000	17,000,000	17,000,000	100
3 1 3 11 2 ---	Mejoramiento de la Salud Infantil en el Municipio de Pereira	21,940,980	0	21,940,980	0	0	21,940,980	0	21,940,980	21,940,980	21,940,980	21,940,980	100
3 1 3 11 2 3	Egresos Acciones en Salud Publica	21,940,980	0	21,940,980	0	0	21,940,980	0	21,940,980	21,940,980	21,940,980	21,940,980	100
3 1 3 11 3 ---	Mejoramiento de la Salud Sexual y Reproductiva	12,598,080	0	12,598,080	0	0	12,598,080	0	12,598,080	12,598,080	12,598,080	12,598,080	100
3 1 3 11 3 3	Egresos Acciones en Salud Publica	12,598,080	0	12,598,080	0	0	12,598,080	0	12,598,080	12,598,080	12,598,080	12,598,080	100
3 1 3 11 4 ---	Mejoramiento de la Salud Bucal	19,011,120	0	19,011,120	0	0	19,011,120	0	19,011,120	19,011,120	19,011,120	19,011,120	100
3 1 3 11 4 3	Egresos Acciones en Salud Publica	19,011,120	0	19,011,120	0	0	19,011,120	0	19,011,120	19,011,120	19,011,120	19,011,120	100
3 1 3 11 5 ---	Mejoramiento del componente de salud publica en la seguridad	77,104,720	0	72,000,000	5,104,720	0	72,000,000	0	72,000,000	72,000,000	72,000,000	72,000,000	93
3 1 3 11 5 3	Egresos Acciones en Salud Publica	77,104,720	0	72,000,000	5,104,720	0	72,000,000	0	72,000,000	72,000,000	72,000,000	72,000,000	93
3 1 3 12 --- ---	Participar un Compromiso de Todos	210,812,186	0	175,013,986	35,798,200	0	175,013,986	0	145,013,986	175,013,986	145,013,986	175,013,986	83

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POR CENTRO DE COSTO

DICIEMBRE

DE LA VIGENCIA 2012

Clase	CtaSCt PrgSPr	OGt Pry	OrdSub Spr		Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
3 1	3	12	1	---	Mejoramiento Salud en Entornos Familiares y Comunitarios	210,812,186	0	175,013,986	35,798,200	0	175,013,986	0	145,013,986	175,013,986	145,013,986	175,013,986	83
3 1	3	12	1	3	Egresos Acciones en Salud Publica	210,812,186	0	175,013,986	35,798,200	0	175,013,986	0	145,013,986	175,013,986	145,013,986	175,013,986	83
3 1	3	13	---	---	Gestion Integral para la Salud Publica	1,908,368,333	0	1,639,215,930	269,152,403	202,313,182	1,571,592,231	101,005,352	1,041,523,929	1,571,592,231	940,518,577	1,470,586,879	82
3 1	3	13	1	---	Mejoramiento de Gestion Integral de la Salud Publica	1,908,368,333	0	1,639,215,930	269,152,403	202,313,182	1,571,592,231	101,005,352	1,041,523,929	1,571,592,231	940,518,577	1,470,586,879	82
3 1	3	13	1	3	Egresos Acciones en Salud Publica	592,380,071	0	577,767,709	14,612,362	81,923,982	573,784,126	70,251,352	455,117,460	573,784,126	384,866,108	503,532,774	97
3 1	3	13	1	4	Egresos Otros Gastos en Salud	1,315,988,262	0	1,061,448,221	254,540,041	120,389,200	997,808,105	30,754,000	586,406,469	997,808,105	555,652,469	967,054,105	76
3 1	3	9	---	---	Pereira VIve Saludable	289,362,200	0	289,362,200	0	-61,000,000	228,362,200	113,236,159	228,362,200	228,362,200	115,126,041	115,126,041	79
3 1	3	9	1	---	Mejoramiento de la Salud Mental y la Convivencia Pacifica	251,537,240	0	251,537,240	0	-61,000,000	190,537,240	108,081,982	190,537,240	190,537,240	82,455,258	82,455,258	76
3 1	3	9	1	3	Egresos Acciones en Salud Publica	251,537,240	0	251,537,240	0	-61,000,000	190,537,240	108,081,982	190,537,240	190,537,240	82,455,258	82,455,258	76
3 1	3	9	2	---	Control Enfermedades Cronicas no Transmisibles Degenerativas	22,979,400	0	22,979,400	0	0	22,979,400	5,154,177	22,979,400	22,979,400	17,825,223	17,825,223	100
3 1	3	9	2	3	Egresos Acciones en Salud Publica	22,979,400	0	22,979,400	0	0	22,979,400	5,154,177	22,979,400	22,979,400	17,825,223	17,825,223	100
3 1	3	9	3	---	Prevencion y Control Tuberculosis y Lepra en el Municipio	14,845,560	0	14,845,560	0	0	14,845,560	0	14,845,560	14,845,560	14,845,560	14,845,560	100
3 1	3	9	3	3	Egresos Acciones en Salud Publica	14,845,560	0	14,845,560	0	0	14,845,560	0	14,845,560	14,845,560	14,845,560	14,845,560	100
3 21	---	---	---	---	MEDIO AMBIENTE	7,000,000	0	7,000,000	0	0	7,000,000	0	7,000,000	7,000,000	7,000,000	7,000,000	100
3 21	14	---	---	---	BIENES Y SERVICIOS AMBIENTALES	7,000,000	0	7,000,000	0	0	7,000,000	0	7,000,000	7,000,000	7,000,000	7,000,000	100
3 21	14	45	---	---	Gestion Integral del Recurso Hidrico	7,000,000	0	7,000,000	0	0	7,000,000	0	7,000,000	7,000,000	7,000,000	7,000,000	100
3 7	---	---	---	---	DESARROLLO COMUNITARIO	205,393,320	0	205,393,320	0	0	205,393,320	0	41,983,660	205,393,320	41,983,660	205,393,320	100
3 7	6	---	---	---	POBLACION PRIORITARIA	205,393,320	0	205,393,320	0	0	205,393,320	0	41,983,660	205,393,320	41,983,660	205,393,320	100
3 7	6	20	---	---	Infantes y adolescentes hechos y derechos	205,393,320	0	205,393,320	0	0	205,393,320	0	41,983,660	205,393,320	41,983,660	205,393,320	100
3 7	6	20	1	---	Mejoramiento de la Salud Infantil en el Municipio de Pereira	205,393,320	0	205,393,320	0	0	205,393,320	0	41,983,660	205,393,320	41,983,660	205,393,320	100
3 7	6	20	1	03	Egresos Acciones en Salud Publica	205,393,320	0	205,393,320	0	0	205,393,320	0	41,983,660	205,393,320	41,983,660	205,393,320	100
Total	**1113**				**SECRETARIA DE SALUD Y SEGURIDAD**	84,336,395,811	-8,415,128,694	81,406,303,400	2,930,092,411	3,807,976,161	80,990,277,547	7,497,531,747	20,098,963,090	74,267,815,809	19,323,893,081	73,492,745,800	
Total ejecución						84,336,395,811	-8,415,128,694	81,406,303,400	2,930,092,411	3,807,976,161	80,990,277,547	7,497,531,747	20,098,963,090	74,267,815,809	19,323,893,081	73,492,745,800	