MUNICIPIO DE PEREIRA

8914800302

EJECUCION PRESUPUESTAL DE GASTOS

POR CENTRO DE COSTO Y FONDO

DICIEMBRE DE LA VIGENCIA 2011

Centro de costo : 1113 SECRETARIA DE SALUD Y SEGURIDAD SOCIAL

Cla CtaSCt OGt OrdSub se PrgSPr Pry Spr	Fondo	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
1 --- --- --- --- -	101	GASTOS DE FUNCIONAMIENTO	847,228,473	0	847,228,454	19	114,009,667	833,451,948	22,737,290	114,009,667	833,451,948	101,016,130	810,714,658	96
1 1 --- --- --- -	101	GASTOS PERSONALES	618,553,099	0	618,553,090	9	91,272,377	606,693,422	0	91,272,377	606,693,422	91,272,377	606,693,422	98
1 1 1 --- --- -	101	GASTOS PERSONALES ASOCIADOS A LA NOMINA	618,553,099	0	618,553,090	9	91,272,377	606,693,422	0	91,272,377	606,693,422	91,272,377	606,693,422	98
1 1 1 0 --- -	101	Gastos Personales Asociados a la Nomina	618,553,099	0	618,553,090	9	91,272,377	606,693,422	0	91,272,377	606,693,422	91,272,377	606,693,422	98
1 1 1 0 01 -	101	Sueldos Personal de Nomina	537,362,974	0	537,362,970	4	42,442,600	532,320,455	0	42,442,600	532,320,455	42,442,600	532,320,455	99
1 1 1 0 02 -	101	Prima de Navidad	47,416,037	0	47,416,037	0	45,021,929	45,021,929	0	45,021,929	45,021,929	45,021,929	45,021,929	95
1 1 1 0 03 -	101	Prima de Vacaciones	22,390,124	0	22,390,124	0	3,004,059	21,735,124	0	3,004,059	21,735,124	3,004,059	21,735,124	97
1 1 1 0 04 -	101	Subsidio de Transporte	3,103,027	0	3,103,027	0	241,642	2,838,233	0	241,642	2,838,233	241,642	2,838,233	91
1 1 1 0 05 -	101	Subsidio de alimentación	5,295,588	0	5,295,588	0	161,606	1,879,663	0	161,606	1,879,663	161,606	1,879,663	35
1 1 1 0 17 -	101	Bonificaciónes de Recreación	2,985,349	0	2,985,344	5	400,541	2,898,018	0	400,541	2,898,018	400,541	2,898,018	97
1 2 --- --- --- -	101	GASTOS GENERALES	2,000,000	0	2,000,000	0	0	1,156,426	0	0	1,156,426	0	1,156,426	58
1 2 1 --- --- -	101	ADQUISICION DE BIENES	2,000,000	0	2,000,000	0	0	1,156,426	0	0	1,156,426	0	1,156,426	58
1 2 1 0 --- -	101	Adquisicion de bienes	2,000,000	0	2,000,000	0	0	1,156,426	0	0	1,156,426	0	1,156,426	58
1 2 1 0 01 -	101	Materiales y Suministros	2,000,000	0	2,000,000	0	0	1,156,426	0	0	1,156,426	0	1,156,426	58
1 3 --- --- --- -	101	TRANSFERENCIAS	226,675,374	0	226,675,364	10	22,737,290	225,602,100	22,737,290	22,737,290	225,602,100	9,743,753	202,864,810	89
1 3 1 --- --- -	101	TRANSFERENCIAS CORRIENTES	226,675,374	0	226,675,364	10	22,737,290	225,602,100	22,737,290	22,737,290	225,602,100	9,743,753	202,864,810	89
1 3 1 2 --- -	101	TRANSFERENCIAS AL SECTOR PUBLICO	33,582,951	0	33,582,951	0	7,581,066	33,582,951	7,581,066	7,581,066	33,582,951	2,359,184	26,001,885	77
1 3 1 2 02 -	101	Aporte SENA	3,358,295	0	3,358,295	0	989,620	3,358,295	989,620	989,620	3,358,295	235,918	2,368,675	71
1 3 1 2 03 -	101	Aporte ESAP	3,358,295	0	3,358,295	0	526,594	3,358,295	526,594	526,594	3,358,295	235,918	2,831,701	84
1 3 1 2 04 -	101	Aporte ICBF	20,149,771	0	20,149,771	0	4,548,640	20,149,771	4,548,640	4,548,640	20,149,771	1,415,511	15,601,131	77
1 3 1 2 05 -	101	Aportes Instituto Tecnico Superior FER (1% nomina)	6,716,590	0	6,716,590	0	1,516,212	6,716,590	1,516,212	1,516,212	6,716,590	471,837	5,200,378	77
1 3 1 3 --- -	101	TRANSFERENCIAS DE PREVISION Y SEGURIDAD SOCIAL	166,226,061	0	166,226,051	10	9,091,372	165,152,787	9,091,372	9,091,372	165,152,787	5,497,221	156,061,415	94
1 3 1 3 01 -	101	Aporte al sistema de Riesgos Profesionales (ARP)	3,506,059	0	3,506,059	0	948,901	3,506,059	948,901	948,901	3,506,059	229,161	2,557,158	73
1 3 1 3 02 -	101	Fondo de Cesantias	47,416,038	0	47,416,032	6	0	47,416,032	0	0	47,416,032	0	47,416,032	100
1 3 1 3 05 -	101	Intereses sobre Cesantias	5,689,924		5,689,924	0		4,616,660	0		4,616,660		4,616,660	81
1 3 1 3 08 -	101	Aportes al Sistema de Salud	44,367,589	0	44,367,588	1	0	44,367,588	0	0	44,367,588	0	44,367,588	100
1 3 1 3 09 -	101	Aportes al Sistema de Pensión	65,246,451	0	65,246,448	3	8,142,471	65,246,448	8,142,471	8,142,471	65,246,448	5,268,060	57,103,977	88
1 3 1 4 --- -	101	OTRAS TRANSFERENCIAS CORRIENTES	26,866,362	0	26,866,362	0	6,064,852	26,866,362	6,064,852	6,064,852	26,866,362	1,887,348	20,801,510	77
1 3 1 4 01 -	101	Aporte Comfamiliar (4% nomina)	26,866,362	0	26,866,362	0	6,064,852	26,866,362	6,064,852	6,064,852	26,866,362	1,887,348	20,801,510	77
3 --- --- --- --- -	101	INVERSION	2,063,592,300	-11,321,800	2,051,962,492	11,629,808	210,945,795	2,035,224,798	46,836,218	942,602,322	2,035,224,798	895,766,104	1,988,388,580	96
3 --- --- --- --- -	112	INVERSION	13,596,000		0	13,596,000		0	0		0		0	0
3 --- --- --- --- -	123	INVERSION	200,000,000	0	198,000,000	2,000,000	1,800,000	198,000,000	0	18,000,000	198,000,000	18,000,000	198,000,000	99

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3 --- --- --- --- -	237	INVERSION	22,982,392,301	0	22,982,392,301	0	0	22,982,392,301	11,861,389	2,512,200,303	22,970,530,912	2,512,200,303	22,970,530,912	100
3 --- --- --- --- -	239	INVERSION	186,727,436	0	186,727,436	0	0	186,727,436	0	186,727,436	186,727,436	186,727,436	186,727,436	100
3 --- --- --- --- -	240	INVERSION	2,080,064,047	0	2,080,064,047	0	0	2,080,064,047	0	399,937,357	2,080,064,047	399,937,357	2,080,064,047	100
3 --- --- --- --- -	241	INVERSION	2,406,048,857	17,372,966	2,337,192,805	68,856,052	99,390,257	2,333,092,805	35,182,784	457,586,387	2,333,092,805	422,403,603	2,297,910,021	96
3 --- --- --- --- -	242	INVERSION	21,442,868,686	0	21,081,451,667	361,417,019	-692,073,396	8,685,211,253	91,357,907	555,083,108	8,593,853,346	555,083,108	8,593,853,346	40
3 --- --- --- --- -	243	INVERSION	352,000,000	0	282,956,470	69,043,530	-3,131,119	279,825,351	0	4,700,000	279,825,351	6,162,732	279,825,351	79
3 --- --- --- --- -	244	INVERSION	80,000,000		58,640,400	21,359,600		58,640,400	0		58,640,400		58,640,400	73
3 --- --- --- --- -	245	INVERSION	560,000,000	0	0	560,000,000	0	0	0	0	0	0	0	0
3 --- --- --- --- -	246	INVERSION	608,000,000	0	0	608,000,000	0	0	0	0	0	0	0	0
3 --- --- --- --- -	247	INVERSION	100,000,000	0	24,080,000	75,920,000	0	24,080,000	0	3,760,000	24,080,000	3,760,000	24,080,000	24
3 --- --- --- --- -	248	INVERSION	1,396,894,424	0	1,189,701,377	207,193,047	0	1,189,701,377	48,250,391	93,979,534	1,141,450,986	93,979,534	1,141,450,986	82
3 --- --- --- --- -	249	INVERSION	300,000,000		0	300,000,000		0	0		0		0	0
3 --- --- --- --- -	250	INVERSION	15,000,000		0	15,000,000		0	0		0		0	0
3 --- --- --- --- -	251	INVERSION	35,000,000		0	35,000,000		0	0		0		0	0
3 --- --- --- --- -	259	INVERSION	5,000,000		0	5,000,000		0	0		0		0	0
3 --- --- --- --- -	279	INVERSION	500,000,000	0	500,000,000	0	46,086,201	500,000,000	34,473,298	108,120,568	500,000,000	73,647,270	465,526,702	93
3 --- --- --- --- -	286	INVERSION	203,375,917	122,453,090	203,375,917	0	122,453,090	203,375,917	0	122,453,090	203,375,917	122,453,090	203,375,917	100
3 --- --- --- --- -	428	INVERSION	35,000,000		34,366,800	633,200		34,366,800	0		34,366,800		34,366,800	98
3 --- --- --- --- -	469	INVERSION	22,000,000		0	22,000,000		0	0		0		0	0
3 --- --- --- --- -	471	INVERSION	50,000,000	0	27,776,080	22,223,920	-3,194,457	9,581,622	0	4,790,811	9,581,622	9,581,622	9,581,622	19
3 --- --- --- --- -	811	INVERSION	765,737		0	765,737		0	0		0		0	0
3 --- --- --- --- -	848	INVERSION	153,455,864		0	153,455,864		0	0		0		0	0
3 --- --- --- --- -	868	INVERSION	4,435,920,417	0	679,690,024	3,756,230,393	819,338	679,690,024	0	194,416,324	679,690,024	194,416,324	679,690,024	15
3 --- --- --- --- -	870	INVERSION	4,978,182		0	4,978,182		0	0		0		0	0
3 --- --- --- --- -	871	INVERSION	9,353,268,636	0	5,535,910,144	3,817,358,492	0	5,535,910,143	678,594,730	3,374,100	4,857,315,413	3,374,100	4,857,315,413	52
3 --- --- --- --- -	872	INVERSION	462,860,553		0	462,860,553		0	0		0		0	0
3 --- --- --- --- -	873	INVERSION	2,223,370,906	0	421,401,065	1,801,969,841	0	421,401,065	0	85,479,015	421,401,065	85,479,015	421,401,065	19
3 --- --- --- --- -	878	INVERSION	26,610,147	-59,148	21,940,852	4,669,295	0	21,940,852	0	21,940,852	21,940,852	21,940,852	21,940,852	82
3 --- --- --- --- -	887	INVERSION	955,803,499	0	478,401,065	477,402,434	0	478,401,065	0	85,479,039	478,401,065	85,479,039	478,401,065	50
3 --- --- --- --- -	888	INVERSION	214,598,459	0	100,000,000	114,598,459	5,659,199	17,129,532	115,700	5,659,199	17,129,532	5,543,499	17,013,832	8
3 --- --- --- --- -	895	INVERSION	164,282,217	0	164,282,217	0	0	164,282,217	0	17,896,925	164,282,217	17,896,925	164,282,217	100
3 --- --- --- --- -	898	INVERSION	154,195,590	0	81,943,056	72,252,534	-1,736,126	80,206,930	0	40,928,470	80,206,930	68,939,800	80,206,930	52
3 --- --- --- --- -	903	INVERSION	277,728,012		0	277,728,012		0	0		0		0	0
3 --- --- --- --- -	904	INVERSION	449,482,205	0	66,793,776	382,688,429	0	66,793,776	0	24,813,556	66,793,776	24,813,556	66,793,776	15
3 --- --- --- --- -	905	INVERSION	57,842,556	0	29,400,400	28,442,156	0	29,400,400	0	17,784,400	29,400,400	17,784,400	29,400,400	51

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3 --- --- --- --- -	906	INVERSION	229,570,514	-1,346,867	220,212,903	9,357,611	55,381,952	219,892,903	0	123,879,303	219,892,903	123,879,303	219,892,903	96
3 --- --- --- --- -	908	INVERSION	53,600		0	53,600		0	0		0		0	0
3 --- --- --- --- -	913	INVERSION	3,554,685		0	3,554,685		0	0		0		0	0
3 --- --- --- --- -	914	INVERSION	612,923,108	0	612,923,108	0	0	612,923,108	65,016,754	16,612,907	547,906,354	16,612,907	547,906,354	89
3 --- --- --- --- -	919	INVERSION	50,143,625		0	50,143,625		0	0		0		0	0
3 --- --- --- --- -	927	INVERSION	1,503,000,000	0	1,503,000,000	0	75,289,215	1,503,000,000	312,000,000	702,695,217	1,503,000,000	390,695,217	1,191,000,000	79
3 --- --- --- --- -	931	INVERSION	33,869,699		0	33,869,699		0	0		0		0	0
3 1 --- --- --- -	101	SALUD	2,063,592,300	-11,321,800	2,051,962,492	11,629,808	210,945,795	2,035,224,798	46,836,218	942,602,322	2,035,224,798	895,766,104	1,988,388,580	96
3 1 --- --- --- -	112	SALUD	13,596,000		0	13,596,000		0	0		0		0	0
3 1 --- --- --- -	123	SALUD	200,000,000	0	198,000,000	2,000,000	1,800,000	198,000,000	0	18,000,000	198,000,000	18,000,000	198,000,000	99
3 1 --- --- --- -	237	SALUD	22,982,392,301	0	22,982,392,301	0	0	22,982,392,301	11,861,389	2,512,200,303	22,970,530,912	2,512,200,303	22,970,530,912	100
3 1 --- --- --- -	239	SALUD	186,727,436	0	186,727,436	0	0	186,727,436	0	186,727,436	186,727,436	186,727,436	186,727,436	100
3 1 --- --- --- -	240	SALUD	2,080,064,047	0	2,080,064,047	0	0	2,080,064,047	0	399,937,357	2,080,064,047	399,937,357	2,080,064,047	100
3 1 --- --- --- -	241	SALUD	2,273,043,228	15,532,966	2,206,752,805	66,290,423	97,550,257	2,202,652,805	35,182,784	428,871,387	2,202,652,805	393,688,603	2,167,470,021	95
3 1 --- --- --- -	242	SALUD	21,442,868,686	0	21,081,451,667	361,417,019	-692,073,396	8,685,211,253	91,357,907	555,083,108	8,593,853,346	555,083,108	8,593,853,346	40
3 1 --- --- --- -	243	SALUD	352,000,000	0	282,956,470	69,043,530	-3,131,119	279,825,351	0	4,700,000	279,825,351	6,162,732	279,825,351	79
3 1 --- --- --- -	244	SALUD	80,000,000		58,640,400	21,359,600		58,640,400	0		58,640,400		58,640,400	73
3 1 --- --- --- -	245	SALUD	560,000,000	0	0	560,000,000	0	0	0	0	0	0	0	0
3 1 --- --- --- -	246	SALUD	608,000,000	0	0	608,000,000	0	0	0	0	0	0	0	0
3 1 --- --- --- -	247	SALUD	100,000,000	0	24,080,000	75,920,000	0	24,080,000	0	3,760,000	24,080,000	3,760,000	24,080,000	24
3 1 --- --- --- -	248	SALUD	1,396,894,424	0	1,189,701,377	207,193,047	0	1,189,701,377	48,250,391	93,979,534	1,141,450,986	93,979,534	1,141,450,986	82
3 1 --- --- --- -	249	SALUD	300,000,000		0	300,000,000		0	0		0		0	0
3 1 --- --- --- -	250	SALUD	15,000,000		0	15,000,000		0	0		0		0	0
3 1 --- --- --- -	251	SALUD	35,000,000		0	35,000,000		0	0		0		0	0
3 1 --- --- --- -	259	SALUD	5,000,000		0	5,000,000		0	0		0		0	0
3 1 --- --- --- -	279	SALUD	500,000,000	0	500,000,000	0	46,086,201	500,000,000	34,473,298	108,120,568	500,000,000	73,647,270	465,526,702	93
3 1 --- --- --- -	286	SALUD	203,375,917	122,453,090	203,375,917	0	122,453,090	203,375,917	0	122,453,090	203,375,917	122,453,090	203,375,917	100
3 1 --- --- --- -	469	SALUD	22,000,000		0	22,000,000		0	0		0		0	0
3 1 --- --- --- -	471	SALUD	50,000,000	0	27,776,080	22,223,920	-3,194,457	9,581,622	0	4,790,811	9,581,622	9,581,622	9,581,622	19
3 1 --- --- --- -	811	SALUD	765,737		0	765,737		0	0		0		0	0
3 1 --- --- --- -	848	SALUD	153,455,864		0	153,455,864		0	0		0		0	0
3 1 --- --- --- -	868	SALUD	4,435,920,417	0	679,690,024	3,756,230,393	819,338	679,690,024	0	194,416,324	679,690,024	194,416,324	679,690,024	15
3 1 --- --- --- -	870	SALUD	4,978,182		0	4,978,182		0	0		0		0	0
3 1 --- --- --- -	871	SALUD	9,353,268,636	0	5,535,910,144	3,817,358,492	0	5,535,910,143	678,594,730	3,374,100	4,857,315,413	3,374,100	4,857,315,413	52
3 1 --- --- --- -	872	SALUD	462,860,553		0	462,860,553		0	0		0		0	0

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3 1 --- --- --- -	873	SALUD	2,223,370,906	0	421,401,065	1,801,969,841	0	421,401,065	0	85,479,015	421,401,065	85,479,015	421,401,065	19
3 1 --- --- --- -	878	SALUD	26,610,147	-59,148	21,940,852	4,669,295	0	21,940,852	0	21,940,852	21,940,852	21,940,852	21,940,852	82
3 1 --- --- --- -	887	SALUD	955,803,499	0	478,401,065	477,402,434	0	478,401,065	0	85,479,039	478,401,065	85,479,039	478,401,065	50
3 1 --- --- --- -	888	SALUD	214,598,459	0	100,000,000	114,598,459	5,659,199	17,129,532	115,700	5,659,199	17,129,532	5,543,499	17,013,832	8
3 1 --- --- --- -	895	SALUD	164,282,217	0	164,282,217	0	0	164,282,217	0	17,896,925	164,282,217	17,896,925	164,282,217	100
3 1 --- --- --- -	898	SALUD	154,195,590	0	81,943,056	72,252,534	-1,736,126	80,206,930	0	40,928,470	80,206,930	68,939,800	80,206,930	52
3 1 --- --- --- -	903	SALUD	277,728,012		0	277,728,012		0	0		0		0	0
3 1 --- --- --- -	904	SALUD	449,482,205	0	66,793,776	382,688,429	0	66,793,776	0	24,813,556	66,793,776	24,813,556	66,793,776	15
3 1 --- --- --- -	905	SALUD	57,842,556	0	29,400,400	28,442,156	0	29,400,400	0	17,784,400	29,400,400	17,784,400	29,400,400	51
3 1 --- --- --- -	906	SALUD	229,570,514	-1,346,867	220,212,903	9,357,611	55,381,952	219,892,903	0	123,879,303	219,892,903	123,879,303	219,892,903	96
3 1 --- --- --- -	908	SALUD	53,600		0	53,600		0	0		0		0	0
3 1 --- --- --- -	913	SALUD	3,554,685		0	3,554,685		0	0		0		0	0
3 1 --- --- --- -	914	SALUD	612,923,108	0	612,923,108	0	0	612,923,108	65,016,754	16,612,907	547,906,354	16,612,907	547,906,354	89
3 1 --- --- --- -	919	SALUD	50,143,625		0	50,143,625		0	0		0		0	0
3 1 --- --- --- -	927	SALUD	1,503,000,000	0	1,503,000,000	0	75,289,215	1,503,000,000	312,000,000	702,695,217	1,503,000,000	390,695,217	1,191,000,000	79
3 1 --- --- --- -	931	SALUD	33,869,699		0	33,869,699		0	0		0		0	0
3 1 05 --- --- -	101	GENTE SANA	2,063,592,300	-11,321,800	2,051,962,492	11,629,808	210,945,795	2,035,224,798	46,836,218	942,602,322	2,035,224,798	895,766,104	1,988,388,580	96
3 1 05 --- --- -	112	GENTE SANA	13,596,000		0	13,596,000		0	0		0		0	0
3 1 05 --- --- -	123	GENTE SANA	200,000,000	0	198,000,000	2,000,000	1,800,000	198,000,000	0	18,000,000	198,000,000	18,000,000	198,000,000	99
3 1 05 --- --- -	237	GENTE SANA	22,982,392,301	0	22,982,392,301	0	0	22,982,392,301	11,861,389	2,512,200,303	22,970,530,912	2,512,200,303	22,970,530,912	100
3 1 05 --- --- -	239	GENTE SANA	186,727,436	0	186,727,436	0	0	186,727,436	0	186,727,436	186,727,436	186,727,436	186,727,436	100
3 1 05 --- --- -	240	GENTE SANA	2,080,064,047	0	2,080,064,047	0	0	2,080,064,047	0	399,937,357	2,080,064,047	399,937,357	2,080,064,047	100
3 1 05 --- --- -	241	GENTE SANA	2,273,043,228	15,532,966	2,206,752,805	66,290,423	97,550,257	2,202,652,805	35,182,784	428,871,387	2,202,652,805	393,688,603	2,167,470,021	95
3 1 05 --- --- -	242	GENTE SANA	21,442,868,686	0	21,081,451,667	361,417,019	-692,073,396	8,685,211,253	91,357,907	555,083,108	8,593,853,346	555,083,108	8,593,853,346	40
3 1 05 --- --- -	243	GENTE SANA	352,000,000	0	282,956,470	69,043,530	-3,131,119	279,825,351	0	4,700,000	279,825,351	6,162,732	279,825,351	79
3 1 05 --- --- -	244	GENTE SANA	80,000,000		58,640,400	21,359,600		58,640,400	0		58,640,400		58,640,400	73
3 1 05 --- --- -	245	GENTE SANA	560,000,000	0	0	560,000,000	0	0	0	0	0	0	0	0
3 1 05 --- --- -	246	GENTE SANA	608,000,000	0	0	608,000,000	0	0	0	0	0	0	0	0
3 1 05 --- --- -	247	GENTE SANA	100,000,000	0	24,080,000	75,920,000	0	24,080,000	0	3,760,000	24,080,000	3,760,000	24,080,000	24
3 1 05 --- --- -	248	GENTE SANA	1,396,894,424	0	1,189,701,377	207,193,047	0	1,189,701,377	48,250,391	93,979,534	1,141,450,986	93,979,534	1,141,450,986	82
3 1 05 --- --- -	249	GENTE SANA	300,000,000		0	300,000,000		0	0		0		0	0
3 1 05 --- --- -	250	GENTE SANA	15,000,000		0	15,000,000		0	0		0		0	0
3 1 05 --- --- -	251	GENTE SANA	35,000,000		0	35,000,000		0	0		0		0	0
3 1 05 --- --- -	259	GENTE SANA	5,000,000		0	5,000,000		0	0		0		0	0
3 1 05 --- --- -	279	GENTE SANA	500,000,000	0	500,000,000	0	46,086,201	500,000,000	34,473,298	108,120,568	500,000,000	73,647,270	465,526,702	93

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EJECUCION PRESUPUESTAL DE GASTOS

POR CENTRO DE COSTO Y FONDO

DICIEMBRE DE LA VIGENCIA 2011

Cla CtaSCt OGt OrdSub se PrgSPr Pry Spr	Fondo	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
3 1 05 --- --- -	286	GENTE SANA	203,375,917	122,453,090	203,375,917	0	122,453,090	203,375,917	0	122,453,090	203,375,917	122,453,090	203,375,917	100
3 1 05 --- --- -	469	GENTE SANA	22,000,000		0	22,000,000		0	0		0		0	0
3 1 05 --- --- -	471	GENTE SANA	50,000,000	0	27,776,080	22,223,920	-3,194,457	9,581,622	0	4,790,811	9,581,622	9,581,622	9,581,622	19
3 1 05 --- --- -	811	GENTE SANA	765,737		0	765,737		0	0		0		0	0
3 1 05 --- --- -	848	GENTE SANA	153,455,864		0	153,455,864		0	0		0		0	0
3 1 05 --- --- -	868	GENTE SANA	4,435,920,417	0	679,690,024	3,756,230,393	819,338	679,690,024	0	194,416,324	679,690,024	194,416,324	679,690,024	15
3 1 05 --- --- -	870	GENTE SANA	4,978,182		0	4,978,182		0	0		0		0	0
3 1 05 --- --- -	871	GENTE SANA	9,353,268,636	0	5,535,910,144	3,817,358,492	0	5,535,910,143	678,594,730	3,374,100	4,857,315,413	3,374,100	4,857,315,413	52
3 1 05 --- --- -	872	GENTE SANA	462,860,553		0	462,860,553		0	0		0		0	0
3 1 05 --- --- -	873	GENTE SANA	2,223,370,906	0	421,401,065	1,801,969,841	0	421,401,065	0	85,479,015	421,401,065	85,479,015	421,401,065	19
3 1 05 --- --- -	878	GENTE SANA	26,610,147	-59,148	21,940,852	4,669,295	0	21,940,852	0	21,940,852	21,940,852	21,940,852	21,940,852	82
3 1 05 --- --- -	887	GENTE SANA	955,803,499	0	478,401,065	477,402,434	0	478,401,065	0	85,479,039	478,401,065	85,479,039	478,401,065	50
3 1 05 --- --- -	888	GENTE SANA	214,598,459	0	100,000,000	114,598,459	5,659,199	17,129,532	115,700	5,659,199	17,129,532	5,543,499	17,013,832	8
3 1 05 --- --- -	895	GENTE SANA	164,282,217	0	164,282,217	0	0	164,282,217	0	17,896,925	164,282,217	17,896,925	164,282,217	100
3 1 05 --- --- -	898	GENTE SANA	154,195,590	0	81,943,056	72,252,534	-1,736,126	80,206,930	0	40,928,470	80,206,930	68,939,800	80,206,930	52
3 1 05 --- --- -	903	GENTE SANA	277,728,012		0	277,728,012		0	0		0		0	0
3 1 05 --- --- -	904	GENTE SANA	449,482,205	0	66,793,776	382,688,429	0	66,793,776	0	24,813,556	66,793,776	24,813,556	66,793,776	15
3 1 05 --- --- -	905	GENTE SANA	57,842,556	0	29,400,400	28,442,156	0	29,400,400	0	17,784,400	29,400,400	17,784,400	29,400,400	51
3 1 05 --- --- -	906	GENTE SANA	229,570,514	-1,346,867	220,212,903	9,357,611	55,381,952	219,892,903	0	123,879,303	219,892,903	123,879,303	219,892,903	96
3 1 05 --- --- -	908	GENTE SANA	53,600		0	53,600		0	0		0		0	0
3 1 05 --- --- -	913	GENTE SANA	3,554,685		0	3,554,685		0	0		0		0	0
3 1 05 --- --- -	914	GENTE SANA	612,923,108	0	612,923,108	0	0	612,923,108	65,016,754	16,612,907	547,906,354	16,612,907	547,906,354	89
3 1 05 --- --- -	919	GENTE SANA	50,143,625		0	50,143,625		0	0		0		0	0
3 1 05 --- --- -	927	GENTE SANA	1,503,000,000	0	1,503,000,000	0	75,289,215	1,503,000,000	312,000,000	702,695,217	1,503,000,000	390,695,217	1,191,000,000	79
3 1 05 --- --- -	931	GENTE SANA	33,869,699		0	33,869,699		0	0		0		0	0
3 1 05 12 --- -	123	Salud para todos	100,000,000	0	98,000,000	2,000,000	0	98,000,000	0	4,000,000	98,000,000	4,000,000	98,000,000	98
3 1 05 12 --- -	237	Salud para todos	22,982,392,301	0	22,982,392,301	0	0	22,982,392,301	11,861,389	2,512,200,303	22,970,530,912	2,512,200,303	22,970,530,912	100
3 1 05 12 --- -	241	Salud para todos	101,700,560	0	101,700,560	0	0	101,700,560	0	12,052,570	101,700,560	12,052,570	101,700,560	100
3 1 05 12 --- -	242	Salud para todos	21,442,868,686	0	21,081,451,667	361,417,019	-692,073,396	8,685,211,253	91,357,907	555,083,108	8,593,853,346	555,083,108	8,593,853,346	40
3 1 05 12 --- -	244	Salud para todos	80,000,000		58,640,400	21,359,600		58,640,400	0		58,640,400		58,640,400	73
3 1 05 12 --- -	245	Salud para todos	560,000,000	0	0	560,000,000	0	0	0	0	0	0	0	0
3 1 05 12 --- -	246	Salud para todos	608,000,000	0	0	608,000,000	0	0	0	0	0	0	0	0
3 1 05 12 --- -	247	Salud para todos	40,000,000	0	0	40,000,000	0	0	0	0	0	0	0	0
3 1 05 12 --- -	248	Salud para todos	1,396,894,424	0	1,189,701,377	207,193,047	0	1,189,701,377	48,250,391	93,979,534	1,141,450,986	93,979,534	1,141,450,986	82
3 1 05 12 --- -	249	Salud para todos	300,000,000		0	300,000,000		0	0		0		0	0

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3 1 05 12 --- -	286	Salud para todos	203,375,917	122,453,090	203,375,917	0	122,453,090	203,375,917	0	122,453,090	203,375,917	122,453,090	203,375,917	100
3 1 05 12 --- -	848	Salud para todos	153,455,864		0	153,455,864		0	0		0		0	0
3 1 05 12 --- -	868	Salud para todos	4,435,920,417	0	679,690,024	3,756,230,393	819,338	679,690,024	0	194,416,324	679,690,024	194,416,324	679,690,024	15
3 1 05 12 --- -	870	Salud para todos	4,978,182		0	4,978,182		0	0		0		0	0
3 1 05 12 --- -	871	Salud para todos	9,353,268,636	0	5,535,910,144	3,817,358,492	0	5,535,910,143	678,594,730	3,374,100	4,857,315,413	3,374,100	4,857,315,413	52
3 1 05 12 --- -	872	Salud para todos	462,860,553		0	462,860,553		0	0		0		0	0
3 1 05 12 --- -	873	Salud para todos	2,223,370,906	0	421,401,065	1,801,969,841	0	421,401,065	0	85,479,015	421,401,065	85,479,015	421,401,065	19
3 1 05 12 --- -	887	Salud para todos	955,803,499	0	478,401,065	477,402,434	0	478,401,065	0	85,479,039	478,401,065	85,479,039	478,401,065	50
3 1 05 12 --- -	895	Salud para todos	161,072,318	0	161,072,318	0	0	161,072,318	0	17,896,925	161,072,318	17,896,925	161,072,318	100
3 1 05 12 --- -	903	Salud para todos	208,296,009		0	208,296,009		0	0		0		0	0
3 1 05 12 --- -	905	Salud para todos	57,842,556	0	29,400,400	28,442,156	0	29,400,400	0	17,784,400	29,400,400	17,784,400	29,400,400	51
3 1 05 12 --- -	906	Salud para todos	13,824,000	0	12,960,000	864,000	0	12,960,000	0	4,320,000	12,960,000	4,320,000	12,960,000	94
3 1 05 12 --- -	914	Salud para todos	612,923,108	0	612,923,108	0	0	612,923,108	65,016,754	16,612,907	547,906,354	16,612,907	547,906,354	89
3 1 05 12 --- -	919	Salud para todos	12,535,905		0	12,535,905		0	0		0		0	0
3 1 05 12 --- -	927	Salud para todos	440,000,000	0	440,000,000	0	0	440,000,000	0	102,222,217	440,000,000	102,222,217	440,000,000	100
3 1 05 12 01 -	123	Admom del Aseguramiento al Sistema Gral de Seguridad Social	69,400,000	0	67,400,000	2,000,000	0	67,400,000	0	4,000,000	67,400,000	4,000,000	67,400,000	97
3 1 05 12 01 -	237	Admom del Aseguramiento al Sistema Gral de Seguridad Social	22,982,392,301	0	22,982,392,301	0	0	22,982,392,301	11,861,389	2,512,200,303	22,970,530,912	2,512,200,303	22,970,530,912	100
3 1 05 12 01 -	241	Admom del Aseguramiento al Sistema Gral de Seguridad Social	41,700,560	0	41,700,560	0	0	41,700,560	0	3,052,570	41,700,560	3,052,570	41,700,560	100
3 1 05 12 01 -	242	Admom del Aseguramiento al Sistema Gral de Seguridad Social	21,442,868,686	0	21,081,451,667	361,417,019	-692,073,396	8,685,211,253	91,357,907	555,083,108	8,593,853,346	555,083,108	8,593,853,346	40
3 1 05 12 01 -	244	Admom del Aseguramiento al Sistema Gral de Seguridad Social	80,000,000		58,640,400	21,359,600		58,640,400	0		58,640,400		58,640,400	73
3 1 05 12 01 -	245	Admom del Aseguramiento al Sistema Gral de Seguridad Social	560,000,000	0	0	560,000,000	0	0	0	0	0	0	0	0
3 1 05 12 01 -	246	Admom del Aseguramiento al Sistema Gral de Seguridad Social	608,000,000	0	0	608,000,000	0	0	0	0	0	0	0	0
3 1 05 12 01 -	247	Admom del Aseguramiento al Sistema Gral de Seguridad Social	40,000,000	0	0	40,000,000	0	0	0	0	0	0	0	0
3 1 05 12 01 -	248	Admom del Aseguramiento al Sistema Gral de Seguridad Social	1,396,894,424	0	1,189,701,377	207,193,047	0	1,189,701,377	48,250,391	93,979,534	1,141,450,986	93,979,534	1,141,450,986	82
3 1 05 12 01 -	249	Admom del Aseguramiento al Sistema Gral de Seguridad Social	300,000,000		0	300,000,000		0	0		0		0	0
3 1 05 12 01 -	286	Admom del Aseguramiento al Sistema Gral de Seguridad Social	203,375,917	122,453,090	203,375,917	0	122,453,090	203,375,917	0	122,453,090	203,375,917	122,453,090	203,375,917	100
3 1 05 12 01 -	848	Admom del Aseguramiento al Sistema Gral de Seguridad Social	153,455,864		0	153,455,864		0	0		0		0	0
3 1 05 12 01 -	868	Admom del Aseguramiento al Sistema Gral de Seguridad Social	4,435,920,417	0	679,690,024	3,756,230,393	819,338	679,690,024	0	194,416,324	679,690,024	194,416,324	679,690,024	15
3 1 05 12 01 -	870	Admom del Aseguramiento al Sistema Gral de Seguridad Social	4,978,182		0	4,978,182		0	0		0		0	0
3 1 05 12 01 -	871	Admom del Aseguramiento al Sistema Gral de Seguridad Social	9,353,268,636	0	5,535,910,144	3,817,358,492	0	5,535,910,143	678,594,730	3,374,100	4,857,315,413	3,374,100	4,857,315,413	52
3 1 05 12 01 -	872	Admom del Aseguramiento al Sistema Gral de Seguridad Social	462,860,553		0	462,860,553		0	0		0		0	0
3 1 05 12 01 -	873	Admom del Aseguramiento al Sistema Gral de Seguridad Social	2,223,370,906	0	421,401,065	1,801,969,841	0	421,401,065	0	85,479,015	421,401,065	85,479,015	421,401,065	19

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3 1 05 12 01 -	887	Admom del Aseguramiento al Sistema Gral de Seguridad Social	955,803,499	0	478,401,065	477,402,434	0	478,401,065	0	85,479,039	478,401,065	85,479,039	478,401,065	50
3 1 05 12 01 -	895	Admom del Aseguramiento al Sistema Gral de Seguridad Social	161,072,318	0	161,072,318	0	0	161,072,318	0	17,896,925	161,072,318	17,896,925	161,072,318	100
3 1 05 12 01 -	903	Admom del Aseguramiento al Sistema Gral de Seguridad Social	208,296,009		0	208,296,009		0	0		0		0	0
3 1 05 12 01 -	905	Admom del Aseguramiento al Sistema Gral de Seguridad Social	57,842,556	0	29,400,400	28,442,156	0	29,400,400	0	17,784,400	29,400,400	17,784,400	29,400,400	51
3 1 05 12 01 -	906	Admom del Aseguramiento al Sistema Gral de Seguridad Social	13,824,000	0	12,960,000	864,000	0	12,960,000	0	4,320,000	12,960,000	4,320,000	12,960,000	94
3 1 05 12 01 -	914	Admom del Aseguramiento al Sistema Gral de Seguridad Social	612,923,108	0	612,923,108	0	0	612,923,108	65,016,754	16,612,907	547,906,354	16,612,907	547,906,354	89
3 1 05 12 01 -	919	Admom del Aseguramiento al Sistema Gral de Seguridad Social	12,535,905		0	12,535,905		0	0		0		0	0
3 1 05 12 01 -	927	Admom del Aseguramiento al Sistema Gral de Seguridad Social	440,000,000	0	440,000,000	0	0	440,000,000	0	102,222,217	440,000,000	102,222,217	440,000,000	100
3 1 05 12 01 0	237	Egresos Regimen Subsidiado	22,982,392,301	0	22,982,392,301	0	0	22,982,392,301	11,861,389	2,512,200,303	22,970,530,912	2,512,200,303	22,970,530,912	100
3 1 05 12 01 0	242	Egresos Regimen Subsidiado	21,442,868,686	0	21,081,451,667	361,417,019	-692,073,396	8,685,211,253	91,357,907	555,083,108	8,593,853,346	555,083,108	8,593,853,346	40
3 1 05 12 01 0	245	Egresos Regimen Subsidiado	560,000,000	0	0	560,000,000	0	0	0	0	0	0	0	0
3 1 05 12 01 0	246	Egresos Regimen Subsidiado	608,000,000	0	0	608,000,000	0	0	0	0	0	0	0	0
3 1 05 12 01 0	247	Egresos Regimen Subsidiado	40,000,000	0	0	40,000,000	0	0	0	0	0	0	0	0
3 1 05 12 01 0	248	Egresos Regimen Subsidiado	1,396,894,424	0	1,189,701,377	207,193,047	0	1,189,701,377	48,250,391	93,979,534	1,141,450,986	93,979,534	1,141,450,986	82
3 1 05 12 01 0	249	Egresos Regimen Subsidiado	300,000,000		0	300,000,000		0	0		0		0	0
3 1 05 12 01 0	286	Egresos Regimen Subsidiado	203,375,917	122,453,090	203,375,917	0	122,453,090	203,375,917	0	122,453,090	203,375,917	122,453,090	203,375,917	100
3 1 05 12 01 0	848	Egresos Regimen Subsidiado	153,455,864		0	153,455,864		0	0		0		0	0
3 1 05 12 01 0	868	Egresos Regimen Subsidiado	4,435,920,417	0	679,690,024	3,756,230,393	819,338	679,690,024	0	194,416,324	679,690,024	194,416,324	679,690,024	15
3 1 05 12 01 0	870	Egresos Regimen Subsidiado	4,978,182		0	4,978,182		0	0		0		0	0
3 1 05 12 01 0	871	Egresos Regimen Subsidiado	9,353,268,636	0	5,535,910,144	3,817,358,492	0	5,535,910,143	678,594,730	3,374,100	4,857,315,413	3,374,100	4,857,315,413	52
3 1 05 12 01 0	872	Egresos Regimen Subsidiado	462,860,553		0	462,860,553		0	0		0		0	0
3 1 05 12 01 0	873	Egresos Regimen Subsidiado	2,223,370,906	0	421,401,065	1,801,969,841	0	421,401,065	0	85,479,015	421,401,065	85,479,015	421,401,065	19
3 1 05 12 01 0	887	Egresos Regimen Subsidiado	955,803,499	0	478,401,065	477,402,434	0	478,401,065	0	85,479,039	478,401,065	85,479,039	478,401,065	50
3 1 05 12 01 0	895	Egresos Regimen Subsidiado	161,072,318	0	161,072,318	0	0	161,072,318	0	17,896,925	161,072,318	17,896,925	161,072,318	100
3 1 05 12 01 0	903	Egresos Regimen Subsidiado	208,296,009		0	208,296,009		0	0		0		0	0
3 1 05 12 01 0	914	Egresos Regimen Subsidiado	612,923,108	0	612,923,108	0	0	612,923,108	65,016,754	16,612,907	547,906,354	16,612,907	547,906,354	89
3 1 05 12 01 0	919	Egresos Regimen Subsidiado	12,535,905		0	12,535,905		0	0		0		0	0
3 1 05 12 01 0	927	Egresos Regimen Subsidiado	380,000,000	0	380,000,000	0	0	380,000,000	0	42,222,217	380,000,000	42,222,217	380,000,000	100
3 1 05 12 01 0	123	Egresos acciones en salud publica	69,400,000	0	67,400,000	2,000,000	0	67,400,000	0	4,000,000	67,400,000	4,000,000	67,400,000	97
3 1 05 12 01 0	241	Egresos acciones en salud publica	41,700,560	0	41,700,560	0	0	41,700,560	0	3,052,570	41,700,560	3,052,570	41,700,560	100
3 1 05 12 01 0	906	Egresos acciones en salud publica	13,824,000	0	12,960,000	864,000	0	12,960,000	0	4,320,000	12,960,000	4,320,000	12,960,000	94
3 1 05 12 01 0	244	Egresos otros gastos en salud	80,000,000		58,640,400	21,359,600		58,640,400	0		58,640,400		58,640,400	73
3 1 05 12 01 0	905	Egresos otros gastos en salud	57,842,556	0	29,400,400	28,442,156	0	29,400,400	0	17,784,400	29,400,400	17,784,400	29,400,400	51
3 1 05 12 01 0	927	Egresos otros gastos en salud	60,000,000	0	60,000,000	0	0	60,000,000	0	60,000,000	60,000,000	60,000,000	60,000,000	100

MUNICIPIO DE PEREIRA

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EJECUCION PRESUPUESTAL DE GASTOS

POR CENTRO DE COSTO Y FONDO

DICIEMBRE

DE LA VIGENCIA 2011

Clase	CtaSCt PrgSPr	OGt Pry	OrdSub Spr	Fondo	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
3 1	05	12	02 -	123	Mejoramiento en la seguridad laboral y riesgos profesionales	30,600,000		30,600,000	0		30,600,000	0		30,600,000		30,600,000	100
3 1	05	12	02 -	241	Mejoramiento en la seguridad laboral y riesgos profesionales	60,000,000	0	60,000,000	0	0	60,000,000	0	9,000,000	60,000,000	9,000,000	60,000,000	100
3 1	05	12	02 0	123	Egresos Acciones en Salud Publica	30,600,000		30,600,000	0		30,600,000	0		30,600,000		30,600,000	100
3 1	05	12	02 0	241	Egresos Acciones en Salud Publica	60,000,000	0	60,000,000	0	0	60,000,000	0	9,000,000	60,000,000	9,000,000	60,000,000	100
3 1	05	13	--- -	101	Atención con calidad humana	1,588,592,300	-11,321,800	1,576,962,494	11,629,806	163,645,795	1,562,724,800	45,692,300	736,705,537	1,562,724,800	691,013,237	1,517,032,500	95
3 1	05	13	--- -	239	Atención con calidad humana	186,727,436	0	186,727,436	0	0	186,727,436	0	186,727,436	186,727,436	186,727,436	186,727,436	100
3 1	05	13	--- -	240	Atención con calidad humana	2,080,064,047	0	2,080,064,047	0	0	2,080,064,047	0	399,937,357	2,080,064,047	399,937,357	2,080,064,047	100
3 1	05	13	--- -	241	Atención con calidad humana	212,780,367	9,450,000	207,832,160	4,948,207	40,386,795	203,732,160	32,800,000	90,749,412	203,732,160	57,949,412	170,932,160	80
3 1	05	13	--- -	243	Atención con calidad humana	352,000,000	0	282,956,470	69,043,530	-3,131,119	279,825,351	0	4,700,000	279,825,351	6,162,732	279,825,351	79
3 1	05	13	--- -	247	Atención con calidad humana	60,000,000	0	24,080,000	35,920,000	0	24,080,000	0	3,760,000	24,080,000	3,760,000	24,080,000	40
3 1	05	13	--- -	250	Atención con calidad humana	15,000,000		0	15,000,000		0	0		0		0	0
3 1	05	13	--- -	259	Atención con calidad humana	5,000,000		0	5,000,000		0	0		0		0	0
3 1	05	13	--- -	888	Atención con calidad humana	214,598,459	0	100,000,000	114,598,459	5,659,199	17,129,532	115,700	5,659,199	17,129,532	5,543,499	17,013,832	8
3 1	05	13	--- -	898	Atención con calidad humana	154,195,590	0	81,943,056	72,252,534	-1,736,126	80,206,930	0	40,928,470	80,206,930	68,939,800	80,206,930	52
3 1	05	13	--- -	903	Atención con calidad humana	69,432,003		0	69,432,003		0	0		0		0	0
3 1	05	13	--- -	904	Atención con calidad humana	449,482,205	0	66,793,776	382,688,429	0	66,793,776	0	24,813,556	66,793,776	24,813,556	66,793,776	15
3 1	05	13	--- -	906	Atención con calidad humana	40,000,000	0	40,000,000	0	20,200,000	40,000,000	0	37,500,000	40,000,000	37,500,000	40,000,000	100
3 1	05	13	--- -	913	Atención con calidad humana	3,554,685		0	3,554,685		0	0		0		0	0
3 1	05	13	--- -	919	Atención con calidad humana	37,607,720		0	37,607,720		0	0		0		0	0
3 1	05	13	--- -	927	Atención con calidad humana	693,000,000	0	693,000,000	0	68,289,215	693,000,000	312,000,000	537,073,000	693,000,000	225,073,000	381,000,000	55
3 1	05	13	--- -	931	Atención con calidad humana	33,869,699		0	33,869,699		0	0		0		0	0
3 1	05	13	01 -	101	Mejoramiento Prestacion y desarrollo de los servicios salud	61,800,000	0	61,800,000	0	7,400,000	61,800,000	0	7,400,000	61,800,000	7,400,000	61,800,000	100
3 1	05	13	01 -	239	Mejoramiento Prestacion y desarrollo de los servicios salud	186,727,436	0	186,727,436	0	0	186,727,436	0	186,727,436	186,727,436	186,727,436	186,727,436	100
3 1	05	13	01 -	240	Mejoramiento Prestacion y desarrollo de los servicios salud	2,080,064,047	0	2,080,064,047	0	0	2,080,064,047	0	399,937,357	2,080,064,047	399,937,357	2,080,064,047	100
3 1	05	13	01 -	247	Mejoramiento Prestacion y desarrollo de los servicios salud	35,000,000	0	24,080,000	10,920,000	0	24,080,000	0	3,760,000	24,080,000	3,760,000	24,080,000	69
3 1	05	13	01 -	250	Mejoramiento Prestacion y desarrollo de los servicios salud	15,000,000		0	15,000,000		0	0		0		0	0
3 1	05	13	01 -	888	Mejoramiento Prestacion y desarrollo de los servicios salud	214,598,459	0	100,000,000	114,598,459	5,659,199	17,129,532	115,700	5,659,199	17,129,532	5,543,499	17,013,832	8
3 1	05	13	01 -	904	Mejoramiento Prestacion y desarrollo de los servicios salud	449,482,205	0	66,793,776	382,688,429	0	66,793,776	0	24,813,556	66,793,776	24,813,556	66,793,776	15
3 1	05	13	01 -	919	Mejoramiento Prestacion y desarrollo de los servicios salud	25,071,815		0	25,071,815		0	0		0		0	0
3 1	05	13	01 -	927	Mejoramiento Prestacion y desarrollo de los servicios salud	30,000,000	0	30,000,000	0	1,800,000	30,000,000	0	1,800,000	30,000,000	1,800,000	30,000,000	100
3 1	05	13	01 -	931	Mejoramiento Prestacion y desarrollo de los servicios salud	33,869,699		0	33,869,699		0	0		0		0	0
3 1	05	13	01 0	239	Egresos Prestacion de Servicios No Pos	186,727,436	0	186,727,436	0	0	186,727,436	0	186,727,436	186,727,436	186,727,436	186,727,436	100
3 1	05	13	01 0	240	Egresos Prestacion de Servicios No	2,080,064,047	0	2,080,064,047	0	0	2,080,064,047	0	399,937,357	2,080,064,047	399,937,357	2,080,064,047	100

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				Pos													
3 1	05	13	01 0	247	Egresos Prestacion de Servicios No Pos	35,000,000	0	24,080,000	10,920,000	0	24,080,000	0	3,760,000	24,080,000	3,760,000	24,080,000	69
3 1	05	13	01 0	250	Egresos Prestacion de Servicios No Pos	15,000,000		0	15,000,000		0	0		0		0	0
3 1	05	13	01 0	888	Egresos Prestacion de Servicios No Pos	214,598,459	0	100,000,000	114,598,459	5,659,199	17,129,532	115,700	5,659,199	17,129,532	5,543,499	17,013,832	8
3 1	05	13	01 0	904	Egresos Prestacion de Servicios No Pos	449,482,205	0	66,793,776	382,688,429	0	66,793,776	0	24,813,556	66,793,776	24,813,556	66,793,776	15
3 1	05	13	01 0	919	Egresos Prestacion de Servicios No Pos	25,071,815		0	25,071,815		0	0		0		0	0
3 1	05	13	01 0	931	Egresos Prestacion de Servicios No Pos	33,869,699		0	33,869,699		0	0		0		0	0
3 1	05	13	01 0	101	Egresos Acciones en Salud Publica	55,800,000	0	55,800,000	0	1,400,000	55,800,000	0	1,400,000	55,800,000	1,400,000	55,800,000	100
3 1	05	13	01 0	101	Egresos Otros Gastos en Salud	6,000,000	0	6,000,000	0	6,000,000	6,000,000	0	6,000,000	6,000,000	6,000,000	6,000,000	100
3 1	05	13	01 0	927	Egresos Otros Gastos en Salud	30,000,000	0	30,000,000	0	1,800,000	30,000,000	0	1,800,000	30,000,000	1,800,000	30,000,000	100
3 1	05	13	02 -	101	Mejoramiento de la Gestion Integral de la salud Publica	1,526,792,300	-11,321,800	1,515,162,494	11,629,806	156,245,795	1,500,924,800	45,692,300	729,305,537	1,500,924,800	683,613,237	1,455,232,500	95
3 1	05	13	02 -	241	Mejoramiento de la Gestion Integral de la salud Publica	172,652,767	9,450,000	167,704,560	4,948,207	40,386,795	163,604,560	32,800,000	85,733,462	163,604,560	52,933,462	130,804,560	76
3 1	05	13	02 -	243	Mejoramiento de la Gestion Integral de la salud Publica	352,000,000	0	282,956,470	69,043,530	-3,131,119	279,825,351	0	4,700,000	279,825,351	6,162,732	279,825,351	79
3 1	05	13	02 -	247	Mejoramiento de la Gestion Integral de la salud Publica	25,000,000		0	25,000,000		0	0		0		0	0
3 1	05	13	02 -	259	Mejoramiento de la Gestion Integral de la salud Publica	5,000,000		0	5,000,000		0	0		0		0	0
3 1	05	13	02 -	898	Mejoramiento de la Gestion Integral de la salud Publica	154,195,590	0	81,943,056	72,252,534	-1,736,126	80,206,930	0	40,928,470	80,206,930	68,939,800	80,206,930	52
3 1	05	13	02 -	903	Mejoramiento de la Gestion Integral de la salud Publica	69,432,003		0	69,432,003		0	0		0		0	0
3 1	05	13	02 -	906	Mejoramiento de la Gestion Integral de la salud Publica	40,000,000	0	40,000,000	0	20,200,000	40,000,000	0	37,500,000	40,000,000	37,500,000	40,000,000	100
3 1	05	13	02 -	913	Mejoramiento de la Gestion Integral de la salud Publica	3,554,685		0	3,554,685		0	0		0		0	0
3 1	05	13	02 -	919	Mejoramiento de la Gestion Integral de la salud Publica	12,535,905		0	12,535,905		0	0		0		0	0
3 1	05	13	02 -	927	Mejoramiento de la Gestion Integral de la salud Publica	663,000,000	0	663,000,000	0	66,489,215	663,000,000	312,000,000	535,273,000	663,000,000	223,273,000	351,000,000	53
3 1	05	13	02 0	101	Egresos Acciones en Salud Publica	1,396,892,300	0	1,396,584,294	308,006	41,331,955	1,386,010,960	25,692,300	614,391,697	1,386,010,960	588,699,397	1,360,318,660	97
3 1	05	13	02 0	241	Egresos Acciones en Salud Publica	172,652,767	9,450,000	167,704,560	4,948,207	40,386,795	163,604,560	32,800,000	85,733,462	163,604,560	52,933,462	130,804,560	76
3 1	05	13	02 0	906	Egresos Acciones en Salud Publica	40,000,000	0	40,000,000	0	20,200,000	40,000,000	0	37,500,000	40,000,000	37,500,000	40,000,000	100
3 1	05	13	02 0	927	Egresos Acciones en Salud Publica	99,000,000	0	99,000,000	0	62,389,215	99,000,000	12,000,000	74,373,000	99,000,000	62,373,000	87,000,000	88
3 1	05	13	02 0	101	Egresos Otros Gastos en Salud	129,900,000	-11,321,800	118,578,200	11,321,800	114,913,840	114,913,840	20,000,000	114,913,840	114,913,840	94,913,840	94,913,840	73
3 1	05	13	02 0	243	Egresos Otros Gastos en Salud	352,000,000	0	282,956,470	69,043,530	-3,131,119	279,825,351	0	4,700,000	279,825,351	6,162,732	279,825,351	79
3 1	05	13	02 0	247	Egresos Otros Gastos en Salud	25,000,000		0	25,000,000		0	0		0		0	0
3 1	05	13	02 0	259	Egresos Otros Gastos en Salud	5,000,000		0	5,000,000		0	0		0		0	0
3 1	05	13	02 0	898	Egresos Otros Gastos en Salud	154,195,590	0	81,943,056	72,252,534	-1,736,126	80,206,930	0	40,928,470	80,206,930	68,939,800	80,206,930	52
3 1	05	13	02 0	903	Egresos Otros Gastos en Salud	69,432,003		0	69,432,003		0	0		0		0	0
3 1	05	13	02 0	913	Egresos Otros Gastos en Salud	3,554,685		0	3,554,685		0	0		0		0	0

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3 1	05	13	02	0 919	Egresos Otros Gastos en Salud	12,535,905		0	12,535,905		0	0		0		0	0
3 1	05	13	02	0 927	Egresos Otros Gastos en Salud	564,000,000	0	564,000,000	0	4,100,000	564,000,000	300,000,000	460,900,000	564,000,000	160,900,000	264,000,000	47
3 1	05	13	03	- 241	Mejoramiento en la atencion de emergencias y desastres	40,127,600	0	40,127,600	0	0	40,127,600	0	5,015,950	40,127,600	5,015,950	40,127,600	100
3 1	05	13	03	0 241	Egresos Acciones en Salud Publica	40,127,600	0	40,127,600	0	0	40,127,600	0	5,015,950	40,127,600	5,015,950	40,127,600	100
3 1	05	14	---	- 101	Prevenir es curar	455,000,000	0	454,999,998	2	27,300,000	452,499,998	1,143,918	185,896,785	452,499,998	184,752,867	451,356,080	99
3 1	05	14	---	- 112	Prevenir es curar	13,596,000		0	13,596,000		0	0		0		0	0
3 1	05	14	---	- 123	Prevenir es curar	100,000,000	0	100,000,000	0	1,800,000	100,000,000	0	14,000,000	100,000,000	14,000,000	100,000,000	100
3 1	05	14	---	- 241	Prevenir es curar	1,918,562,301	6,082,966	1,857,220,085	61,342,216	57,163,462	1,857,220,085	2,382,784	318,069,405	1,857,220,085	315,686,621	1,854,837,301	97
3 1	05	14	---	- 251	Prevenir es curar	35,000,000		0	35,000,000		0	0		0		0	0
3 1	05	14	---	- 469	Prevenir es curar	22,000,000		0	22,000,000		0	0		0		0	0
3 1	05	14	---	- 471	Prevenir es curar	50,000,000	0	27,776,080	22,223,920	-3,194,457	9,581,622	0	4,790,811	9,581,622	9,581,622	9,581,622	19
3 1	05	14	---	- 811	Prevenir es curar	765,737		0	765,737		0	0		0		0	0
3 1	05	14	---	- 878	Prevenir es curar	26,610,147	-59,148	21,940,852	4,669,295	0	21,940,852	0	21,940,852	21,940,852	21,940,852	21,940,852	82
3 1	05	14	---	- 906	Prevenir es curar	175,746,514	-1,346,867	167,252,903	8,493,611	35,181,952	166,932,903	0	82,059,303	166,932,903	82,059,303	166,932,903	95
3 1	05	14	---	- 908	Prevenir es curar	53,600		0	53,600		0	0		0		0	0
3 1	05	14	---	- 927	Prevenir es curar	370,000,000	0	370,000,000	0	7,000,000	370,000,000	0	63,400,000	370,000,000	63,400,000	370,000,000	100
3 1	05	14	01	- 241	Control Enfermedades Cronicas no Transmitibles, Degenerativa	208,092,000	0	208,092,000	0	21,554,870	208,092,000	0	46,373,560	208,092,000	46,373,560	208,092,000	100
3 1	05	14	01	- 927	Control Enfermedades Cronicas no Transmitibles, Degenerativa	25,000,000	0	25,000,000	0	0	25,000,000	0	15,000,000	25,000,000	15,000,000	25,000,000	100
3 1	05	14	01	0 241	Egresos Acciones Salud Publica	208,092,000	0	208,092,000	0	21,554,870	208,092,000	0	46,373,560	208,092,000	46,373,560	208,092,000	100
3 1	05	14	01	0 927	Egresos Acciones Salud Publica	25,000,000	0	25,000,000	0	0	25,000,000	0	15,000,000	25,000,000	15,000,000	25,000,000	100
3 1	05	14	02	- 123	Control Enfermedades Inmunoprevalentes y Prevalentes	28,800,000	0	28,800,000	0	0	28,800,000	0	3,200,000	28,800,000	3,200,000	28,800,000	100
3 1	05	14	02	- 241	Control Enfermedades Inmunoprevalentes y Prevalentes	106,136,800	-1,200,000	102,760,000	3,376,800	0	102,760,000	0	20,445,000	102,760,000	20,445,000	102,760,000	97
3 1	05	14	02	- 906	Control Enfermedades Inmunoprevalentes y Prevalentes	12,000,000	-1,200,000	4,800,000	7,200,000	0	4,800,000	0	4,800,000	4,800,000	4,800,000	4,800,000	40
3 1	05	14	02	- 908	Control Enfermedades Inmunoprevalentes y Prevalentes	53,600		0	53,600		0	0		0		0	0
3 1	05	14	02	0 123	Egresos Acciones Salud Publica	28,800,000	0	28,800,000	0	0	28,800,000	0	3,200,000	28,800,000	3,200,000	28,800,000	100
3 1	05	14	02	0 241	Egresos Acciones Salud Publica	106,136,800	-1,200,000	102,760,000	3,376,800	0	102,760,000	0	20,445,000	102,760,000	20,445,000	102,760,000	97
3 1	05	14	02	0 906	Egresos Acciones Salud Publica	12,000,000	-1,200,000	4,800,000	7,200,000	0	4,800,000	0	4,800,000	4,800,000	4,800,000	4,800,000	40
3 1	05	14	02	0 908	Egresos Acciones Salud Publica	53,600		0	53,600		0	0		0		0	0
3 1	05	14	03	- 101	Mejoramiento Salud en los Entornos Familiares y Comunitarios	150,000,000	0	149,999,998	2	0	149,999,998	0	49,999,998	149,999,998	49,999,998	149,999,998	100
3 1	05	14	03	- 241	Mejoramiento Salud en los Entornos Familiares y Comunitarios	631,935,809	-2,203,000	626,171,129	5,764,680	5,806,452	626,171,129	0	104,546,961	626,171,129	104,546,961	626,171,129	99
3 1	05	14	03	- 251	Mejoramiento Salud en los Entornos Familiares y Comunitarios	35,000,000		0	35,000,000		0	0		0		0	0
3 1	05	14	03	- 927	Mejoramiento Salud en los Entornos Familiares y Comunitarios	300,000,000	0	300,000,000	0	0	300,000,000	0	41,400,000	300,000,000	41,400,000	300,000,000	100
3 1	05	14	03	0 101	Egresos Acciones en Salud Publica	150,000,000	0	149,999,998	2	0	149,999,998	0	49,999,998	149,999,998	49,999,998	149,999,998	100

MUNICIPIO DE PEREIRA

8914800302

EJECUCION PRESUPUESTAL DE GASTOS

POR CENTRO DE COSTO Y FONDO

DICIEMBRE DE LA VIGENCIA 2011

Clase CtaSCt PrgSPr OGt Pry OrdSub Spr	Fondo	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
3 1 05 14 03 0	241	Egresos Acciones en Salud Publica	631,935,809	-2,203,000	626,171,129	5,764,680	5,806,452	626,171,129	0	104,546,961	626,171,129	104,546,961	626,171,129	99
3 1 05 14 03 0	251	Egresos Acciones en Salud Publica	35,000,000		0	35,000,000		0	0		0		0	0
3 1 05 14 03 0	927	Egresos Otros Gastos en Salud	300,000,000	0	300,000,000	0	0	300,000,000	0	41,400,000	300,000,000	41,400,000	300,000,000	100
3 1 05 14 05 -	241	Mejoramiento de la Salud Bucal en el Municipio de Pereira	133,776,800	0	126,714,065	7,062,735	5,806,452	126,714,065	0	20,291,452	126,714,065	20,291,452	126,714,065	95
3 1 05 14 05 0	241	Egresos Acciones en Salud Publica	133,776,800	0	126,714,065	7,062,735	5,806,452	126,714,065	0	20,291,452	126,714,065	20,291,452	126,714,065	95
3 1 05 14 06 -	101	Mejoramiento de la Salud Mental y la Convivencia Pacifica	25,000,000	0	25,000,000	0	25,000,000	25,000,000	0	25,000,000	25,000,000	25,000,000	25,000,000	100
3 1 05 14 06 -	123	Mejoramiento de la Salud Mental y la Convivencia Pacifica	28,800,000	0	28,800,000	0	1,800,000	28,800,000	0	10,800,000	28,800,000	10,800,000	28,800,000	100
3 1 05 14 06 -	241	Mejoramiento de la Salud Mental y la Convivencia Pacifica	149,546,400	9,632,833	148,532,533	1,013,867	10,000,000	148,532,533	0	28,082,233	148,532,533	28,082,233	148,532,533	99
3 1 05 14 06 -	906	Mejoramiento de la Salud Mental y la Convivencia Pacifica	80,887,244	0	79,740,500	1,146,744	0	79,740,500	0	7,710,500	79,740,500	7,710,500	79,740,500	99
3 1 05 14 06 -	927	Mejoramiento de la Salud Mental y la Convivencia Pacifica	25,000,000	0	25,000,000	0	7,000,000	25,000,000	0	7,000,000	25,000,000	7,000,000	25,000,000	100
3 1 05 14 06 0	101	Egresos Acciones en Salud Publica	25,000,000	0	25,000,000	0	25,000,000	25,000,000	0	25,000,000	25,000,000	25,000,000	25,000,000	100
3 1 05 14 06 0	123	Egresos Acciones en Salud Publica	28,800,000	0	28,800,000	0	1,800,000	28,800,000	0	10,800,000	28,800,000	10,800,000	28,800,000	100
3 1 05 14 06 0	241	Egresos Acciones en Salud Publica	149,546,400	9,632,833	148,532,533	1,013,867	10,000,000	148,532,533	0	28,082,233	148,532,533	28,082,233	148,532,533	99
3 1 05 14 06 0	906	Egresos Acciones en Salud Publica	80,887,244	0	79,740,500	1,146,744	0	79,740,500	0	7,710,500	79,740,500	7,710,500	79,740,500	99
3 1 05 14 06 0	927	Egresos Acciones en Salud Publica	25,000,000	0	25,000,000	0	7,000,000	25,000,000	0	7,000,000	25,000,000	7,000,000	25,000,000	100
3 1 05 14 07 -	123	Mejoramiento de la Salud Sexual y Reproductiva	42,400,000		42,400,000	0		42,400,000	0		42,400,000		42,400,000	100
3 1 05 14 07 -	241	Mejoramiento de la Salud Sexual y Reproductiva	190,029,567	0	185,221,065	4,808,502	5,806,452	185,221,065	0	21,534,452	185,221,065	21,534,452	185,221,065	97
3 1 05 14 07 -	906	Mejoramiento de la Salud Sexual y Reproductiva	40,000,000	0	40,000,000	0	24,375,500	39,680,000	0	32,480,000	39,680,000	32,480,000	39,680,000	99
3 1 05 14 07 -	927	Mejoramiento de la Salud Sexual y Reproductiva	20,000,000		20,000,000	0		20,000,000	0		20,000,000		20,000,000	100
3 1 05 14 07 0	123	Egresos Acciones en Salud Publica	42,400,000		42,400,000	0		42,400,000	0		42,400,000		42,400,000	100
3 1 05 14 07 0	241	Egresos Acciones en Salud Publica	190,029,567	0	185,221,065	4,808,502	5,806,452	185,221,065	0	21,534,452	185,221,065	21,534,452	185,221,065	97
3 1 05 14 07 0	906	Egresos Acciones en Salud Publica	40,000,000	0	40,000,000	0	24,375,500	39,680,000	0	32,480,000	39,680,000	32,480,000	39,680,000	99
3 1 05 14 07 0	927	Egresos Acciones en Salud Publica	20,000,000		20,000,000	0		20,000,000	0		20,000,000		20,000,000	100
3 1 05 14 08 -	101	Mejoramiento de las Condiciones Ambientales y Sanitarias	280,000,000	0	280,000,000	0	2,300,000	277,500,000	1,143,918	110,896,787	277,500,000	109,752,869	276,356,082	99
3 1 05 14 08 -	112	Mejoramiento de las Condiciones Ambientales y Sanitarias	13,596,000		0	13,596,000		0	0		0		0	0
3 1 05 14 08 -	241	Mejoramiento de las Condiciones Ambientales y Sanitarias	434,044,125	-146,867	396,135,229	37,908,896	2,382,784	396,135,229	2,382,784	64,664,295	396,135,229	62,281,511	393,752,445	91
3 1 05 14 08 -	469	Mejoramiento de las Condiciones Ambientales y Sanitarias	22,000,000		0	22,000,000		0	0		0		0	0
3 1 05 14 08 -	471	Mejoramiento de las Condiciones Ambientales y Sanitarias	50,000,000	0	27,776,080	22,223,920	-3,194,457	9,581,622	0	4,790,811	9,581,622	9,581,622	9,581,622	19
3 1 05 14 08 -	811	Mejoramiento de las Condiciones Ambientales y Sanitarias	765,737		0	765,737		0	0		0		0	0
3 1 05 14 08 -	878	Mejoramiento de las Condiciones Ambientales y Sanitarias	26,610,147	-59,148	21,940,852	4,669,295	0	21,940,852	0	21,940,852	21,940,852	21,940,852	21,940,852	82
3 1 05 14 08 -	906	Mejoramiento de las Condiciones Ambientales y Sanitarias	42,859,270	-146,867	42,712,403	146,867	10,806,452	42,712,403	0	37,068,803	42,712,403	37,068,803	42,712,403	100
3 1 05 14 08 0	101	Egresos Acciones en salud Publica	280,000,000	0	280,000,000	0	2,300,000	277,500,000	1,143,918	110,896,787	277,500,000	109,752,869	276,356,082	99

MUNICIPIO DE PEREIRA

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EJECUCION PRESUPUESTAL DE GASTOS

POR CENTRO DE COSTO Y FONDO

DICIEMBRE DE LA VIGENCIA 2011

Clase	CtaSCt PrgSPr	OGt Pry	OrdSub Spr	Fondo	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
3 1	05	14	08	0 112	Egresos Acciones en salud Publica	13,596,000		0	13,596,000		0	0		0		0	0
3 1	05	14	08	0 241	Egresos Acciones en salud Publica	434,044,125	-146,867	396,135,229	37,908,896	2,382,784	396,135,229	2,382,784	64,664,295	396,135,229	62,281,511	393,752,445	91
3 1	05	14	08	0 469	Egresos Acciones en salud Publica	22,000,000		0	22,000,000		0	0		0		0	0
3 1	05	14	08	0 471	Egresos Acciones en salud Publica	50,000,000	0	27,776,080	22,223,920	-3,194,457	9,581,622	0	4,790,811	9,581,622	9,581,622	9,581,622	19
3 1	05	14	08	0 811	Egresos Acciones en salud Publica	765,737		0	765,737		0	0		0		0	0
3 1	05	14	08	0 878	Egresos Acciones en salud Publica	26,610,147	-59,148	21,940,852	4,669,295	0	21,940,852	0	21,940,852	21,940,852	21,940,852	21,940,852	82
3 1	05	14	08	0 906	Egresos Acciones en salud Publica	42,859,270	-146,867	42,712,403	146,867	10,806,452	42,712,403	0	37,068,803	42,712,403	37,068,803	42,712,403	100
3 1	05	14	09	- 241	Prevencion y Control de la Tuberculosis y Lepra	65,000,800	0	63,594,064	1,406,736	5,806,452	63,594,064	0	12,131,452	63,594,064	12,131,452	63,594,064	98
3 1	05	14	09	0 241	Egresos Acciones en Salud Publica	65,000,800	0	63,594,064	1,406,736	5,806,452	63,594,064	0	12,131,452	63,594,064	12,131,452	63,594,064	98
3 1	05	15	---	- 101	Plan Anual de Nutrición (PAN) - Salud	20,000,000	0	20,000,000	0	20,000,000	20,000,000	0	20,000,000	20,000,000	20,000,000	20,000,000	100
3 1	05	15	---	- 241	Plan Anual de Nutrición (PAN) - Salud	40,000,000	0	40,000,000	0	0	40,000,000	0	8,000,000	40,000,000	8,000,000	40,000,000	100
3 1	05	15	---	- 279	Plan Anual de Nutrición (PAN) - Salud	500,000,000	0	500,000,000	0	46,086,201	500,000,000	34,473,298	108,120,568	500,000,000	73,647,270	465,526,702	93
3 1	05	15	---	- 895	Plan Anual de Nutrición (PAN) - Salud	3,209,899		3,209,899	0		3,209,899	0		3,209,899		3,209,899	100
3 1	05	15	01	- 101	Mejoramiento componente salud publica seguridad alimentaria	20,000,000	0	20,000,000	0	20,000,000	20,000,000	0	20,000,000	20,000,000	20,000,000	20,000,000	100
3 1	05	15	01	- 241	Mejoramiento componente salud publica seguridad alimentaria	40,000,000	0	40,000,000	0	0	40,000,000	0	8,000,000	40,000,000	8,000,000	40,000,000	100
3 1	05	15	01	- 279	Mejoramiento componente salud publica seguridad alimentaria	500,000,000	0	500,000,000	0	46,086,201	500,000,000	34,473,298	108,120,568	500,000,000	73,647,270	465,526,702	93
3 1	05	15	01	- 895	Mejoramiento componente salud publica seguridad alimentaria	3,209,899		3,209,899	0		3,209,899	0		3,209,899		3,209,899	100
3 1	05	15	01	0 101	Egresos Acciones en Salud Publica	20,000,000	0	20,000,000	0	20,000,000	20,000,000	0	20,000,000	20,000,000	20,000,000	20,000,000	100
3 1	05	15	01	0 241	Egresos Acciones en Salud Publica	40,000,000	0	40,000,000	0	0	40,000,000	0	8,000,000	40,000,000	8,000,000	40,000,000	100
3 1	05	15	01	0 279	Egresos Acciones en Salud Publica	500,000,000	0	500,000,000	0	46,086,201	500,000,000	34,473,298	108,120,568	500,000,000	73,647,270	465,526,702	93
3 1	05	15	01	0 895	Egresos Acciones en Salud Publica	3,209,899		3,209,899	0		3,209,899	0		3,209,899		3,209,899	100
3 7	---	---	---	- 241	DESARROLLO COMUNITARIO	133,005,629	1,840,000	130,440,000	2,565,629	1,840,000	130,440,000	0	28,715,000	130,440,000	28,715,000	130,440,000	98
3 7	---	---	---	- 428	DESARROLLO COMUNITARIO	35,000,000		34,366,800	633,200		34,366,800	0		34,366,800		34,366,800	98
3 7	6 ---	---	---	- 241	POBLACION PRIORITARIA	133,005,629	1,840,000	130,440,000	2,565,629	1,840,000	130,440,000	0	28,715,000	130,440,000	28,715,000	130,440,000	98
3 7	6 ---	---	---	- 428	POBLACION PRIORITARIA	35,000,000		34,366,800	633,200		34,366,800	0		34,366,800		34,366,800	98
3 7	6	17	---	- 428	Migracion sin exclusion	35,000,000		34,366,800	633,200		34,366,800	0		34,366,800		34,366,800	98
3 7	6	17	1	- 428	Apoyo restablecimiento socioeconomico poblacion desplazada	35,000,000		34,366,800	633,200		34,366,800	0		34,366,800		34,366,800	98
3 7	6	17	1	0 428	Egresos Acciones en Salud Publica	35,000,000		34,366,800	633,200		34,366,800	0		34,366,800		34,366,800	98
3 7	6	20	---	- 241	Infantes y adolescentes hechos y derechos	133,005,629	1,840,000	130,440,000	2,565,629	1,840,000	130,440,000	0	28,715,000	130,440,000	28,715,000	130,440,000	98
3 7	6	20	1	- 241	Mejoramiento de la Salud Infantil en el Municipio de Pereira	133,005,629	1,840,000	130,440,000	2,565,629	1,840,000	130,440,000	0	28,715,000	130,440,000	28,715,000	130,440,000	98
3 7	6	20	1	0 241	Egresos Acciones en Salud Publica	133,005,629	1,840,000	130,440,000	2,565,629	1,840,000	130,440,000	0	28,715,000	130,440,000	28,715,000	130,440,000	98
Total 1113					**SECRETARIA DE SALUD Y SEGURIDAD**	77,853,066,652	127,098,241	64,001,814,856	13,851,251,796	31,699,616	51,464,708,070	1,346,426,461	6,864,909,888	50,569,626,899	6,457,573,224	50,118,281,609	

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DICIEMBRE

DE LA VIGENCIA 2011

Cla CtaSCt OGt OrdSub se PrgSPr Pry Spr	Fondo	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
Total ejecución			77,853,066,652	127,098,241	64,001,814,856	13,851,251,796	31,699,616	51,464,708,070	1,346,426,461	6,864,909,888	50,569,626,899	6,457,573,224	50,118,281,609	